THE PAST
1956 - '77
- I-SYST: 90-10/HTF
- Primary
- Secondary 50-50
- Rural Gen Revs

1978 - '91
- I-Syst: 90-10 HTF
- P/S/R: 70-30 HTF

ISTEA/TEA 21/SAFETEA 1991 - 2005
- NHS - 80-20
  - I-SYST.
  - NHS (P/S/R)
  - Safety
  - HPO
  - Mega-Projects
  - SR25
  - Bridge

THE FUTURE
- 4 MAJOR FORMULA PROGRAMS
- 108 CATEGORIES FOR HTF Funding

THE FUTURE OF TRANSPORTATION
- DOT
  - Ass't Sec/Dir Undersec - Intermediaries
  - FHWA
  - FTA
  - FRA
  - PHA
  - National Strategic Plan
  - Mega-Projects
  - Meet at least Monthly

TODAY

Critical Asset Preservation
- I-Maint
- Hway-Bridge
- NHS

Highway Safety Improvement
- Rural/Rd Safety
- Motorcycle Safety
- R/P Gr Xing etc.

Surface Transportation Proc
- Enhancements - 10% set-aside
- HPO Sub-Allocations - based on population

Congestion Mitigation + Air Quality Improvement
- 15% of Hway miles in urban
- 50% of VMT

Smaller Formula Progs
- SRTS
- Rec Trails
- Ferry Boats (now discr-convert to form)
  - New: Freight Improvement
  - Formula

PROBLEM - EQUITY BONUS
- Is the largest hway prog
- Retain as some form of equity

Discretionary
DISCRETIONARY PROGRAMS
  * Non-Formula*

  - Metropolitan Mobility/Access
    - 68 maj metros
    - $78B congestion costs
    - NAS/TTB-evaluate, recommend (e.g.) 307
      - $18/b/cy, + TCB/TCEB/GARVEE/PAB/TIF/SIF
      - Tolls/Cones/Pricing
      - Pub. Fin. Auth. oversight

  - 6yr Target Plan
    - Annual Progress Report
    - 6-yr Accountability Report
      - Might have a formula element-

  - Projects of Nat'l Significance

  - Federal Lands Huys
    - Public lands
    - I.R. Rd's
    - Park Roads
      - All have internal formulas, but are
      - Consider Discr.

  - Scenic By-Ways

MANAGEMENT STRUCTURE
  * From 108 to 4 categories
  * From Prescriptive to Performance

  - DOT & States design:
    - 6-yr Targets for each of 407
  - Annual Benchmarks
  - Annual Reports on progress
    - To DOT/Congress
      - Transparency on Web
        - Practical Design Solutions

F. HW Admin Re-structure
  Off. of Expedited Project Delivery
  Off. of Liveability

TRANSIT - New Starts/Small Starts
  - Level decision-making factors between HWY + Transit Choices/Projects
  - CEI (Cost-Effect Index): Delete
    - Replace w/ greatly simplified Review process
  - Reduce time from 14 yrs to 6-8 yrs

4/22/09